

Rocky Mountain Power
Exhibit RMP___(GND-3R-RR)
Docket No. 07-035-93
Witness: Gregory N. Duvall

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of Gregory N. Duvall
Actual Net Power Costs
April 2007 – March 2008

May 2008

**PacifiCorp
 Actual Net Power Costs
 April 2007 - March 2008**

Description	Account	Alloc Factor	12 ME 3/31/08 Total
Sales for Resale:			
Long-term Firm	447	SG	216,415,308
Short-term Firm	447	SG	1,184,364,532
Secondary	447	SE	2,109,012
Total Sales for Resale			<u>1,402,888,852</u>
Purchased Power:			
Long-term Firm	555	SG	368,394,360
Qualifying Facilities	555	SG	167,054,905
Mid-Columbia Contracts	555	SG	39,743,747
Storage and Exchange	555	SG	48,505,292
Short-term Firm	555	SG	666,002,599
Secondary	555	SE	26,883,688
Seasonal Contracts	555	SSGC	29,804,010
Total Purchased Power			<u>1,346,388,600</u>
Wheeling Expense:			
Firm	565	SG	105,921,581
Non-firm	565	SE	616,694
Total Wheeling Expense			<u>106,538,275</u>
Fuel Expense:			
Coal	501	SE	513,383,544
Cholla	501	SSECH	52,146,652
Gas	501	SE	26,374,494
Steam from Other Sources	503	SE	4,576,231
Simple Cycle Combustion Turbines	547	SSECT	62,730,851
Natural Gas	547	SE	314,657,960
Total Fuel Expense			<u>973,869,734</u>
Net Power Costs			<u>1,023,907,756</u>