

Rocky Mountain Power
Exhibit RMP__ (GND-4R-RR)
Docket No. 07-035-93
Witness: Gregory N. Duvall

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of Gregory N. Duvall
2008 Net Power Costs
3 Months Actual – 9 Months Estimated

May 2008

	CCS Run A-25 Final	CCS Proposed NPC (Table 1, CCS 4D Falkenberg)	Prorated Monthly Proposed NPC	Actual NPC (1)	Proposed NPC adjusted for actuals
Jan-08	60,817,436		60,806,219	84,329,320	84,329,320
Feb-08	56,194,492		56,184,127	90,447,446	90,447,446
Mar-08	54,237,447		54,227,443	65,173,220	65,173,220
Apr-08	69,405,938		69,393,136		69,393,136
May-08	80,490,328		80,475,481		80,475,481
Jun-08	84,906,717		84,891,056		84,891,056
Jul-08	130,074,352		130,050,360		130,050,360
Aug-08	123,192,579		123,169,856		123,169,856
Sep-08	79,405,361		79,390,714		79,390,714
Oct-08	85,297,535		85,281,802		85,281,802
Nov-08	78,722,103		78,707,583		78,707,583
Dec-08	88,686,840		88,670,482		88,670,482
Total	991,431,128	991,248,260	991,248,260	239,949,986	1,059,980,457

Note: (1) March 2008 actual data is preliminary