

Rocky Mountain Power
Exhibit RMP__ (GND-5R-RR)
Docket No. 07-035-93
Witness: Gregory N. Duvall

BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

Exhibit Accompanying Rebuttal Testimony of Gregory N. Duvall
2008 Net Power Costs
Oregon TAM vs. Utah GRC

May 2008

Oregon TAM versus Utah Rate Case Net Power Cost Comparison

Oregon CY2008 NPC, November 8, 2007 Filing **980,700,383**

Oregon CY2008 NPC, Update of Forward Prices

Update

0	November Filing Prior to Adopted Adjustments 1, 4 and 5	9,960,510
1	Update Forward Price Curve	87,581

Total Adjustments from November 8, 2007 Filing = 10,048,091

Oregon CY2008 NPC, prior to adopted adjustments 1, 4 and 5 990,748,473

Adopted

1	Uneconomic CT Operation	(1,113,270)
4	Call Options	(5,080,508)
5	Carbon at 80% C.F.	(4,343,446)

Total Adjustments from updated = (10,537,224)

Oregon CY2008 Final NPC = 980,211,249

Update to Utah GRC Load **1,031,769,950**

Load Increases in 12-month Period Ending Mar-08 453,863

Average Actual Market Purchases in 12-month Period Ending Mar-08 61.87

Approximated NPC Increases due to Additional Load Increases 28,081,566

Approximated UE 191 NPC due to Load Increases **1,059,851,517**